## **STATE OF IOWA**

## Fiscal Year 2020 Annual Budget

## SPECIAL DEPARTMENT: (895) Transportation, Department of Budget Unit: (645S740810) RUTF - Indirect Cost Recoveries

## Schedule 6

|                                | Fiscal Year 2018<br>Actual |        | Fiscal Year 2019<br>Estimated |        | Fiscal Year 2020 Department Request |        | Fiscal Year 2020<br>Governor's<br>Recomm |        |
|--------------------------------|----------------------------|--------|-------------------------------|--------|-------------------------------------|--------|--|--------|
| Resources                      |                            |        |                               |        |                                     | _      |  |        |
| Appropriations                 |                            |        |                               |        |                                     |        |  |        |
| Appropriation                  | \$                         | 90,000 | \$                            | 90,000 | \$                                  | 90,000 | \$                                       | 90,000 |
| Disposition of Resources       |                            |        |                               |        |                                     |        |  |        |
| Intra-State Transfers          | \$                         | 83,338 | \$                            | 90,000 | \$                                  | 90,000 | \$                                       | 90,000 |
| Reversions                     |                            | 6,662  |                               | 0      |                                     | 0      |  | 0      |
| Total Disposition of Resources | \$                         | 90,000 | \$                            | 90,000 | \$                                  | 90,000 | \$                                       | 90,000 |